

151 Martin Street Birmingham, MI 48009 248-530-1800

Parks and Recreation Board Agenda Department of Public Services 851 South Eton-Conference Room Tuesday, November 1, 2016 6:30 PM

- I. Call to order
- II. Approval of the minutes of: Wednesday, October 5, 2016 (regular meeting)
- **III. Agenda Items**-Written and submitted by 5pm Monday at the Birmingham Ice Sports Arena, one week prior to the meeting.
 - 1. Proposal from Marshall Lasser-Rock Installation at Quarton Lake
- IV. Communications/Discussion Items
 - 1. Emails received regarding Poppleton Park
 - 2. Crowdfunding Grant Ideas (verbal)
 - 3. Dog Park Update
 - **4.** 2017 Parks and Recreation Board Meeting Dates
 - **5.** Press Release-Birmingham Receives Recycle Bins through Public Park Recycling Grant Program
 - **6.** Newspaper article- Birmingham Golf courses celebrate season with fall events
 - 7. Golf Course Updates
 - a) Golf Course Financials
 - **b)** Golf Course Report
- V. Unfinished Business
- VI. New Business
- VII. Open To The Public for Items Not On the Agenda
- VIII. Next Regular Meeting <u>Tuesday, December 6</u>, <u>2016(DPS)</u>
- IX. Adjournment

Individuals requiring accommodations, such as interpreter services, for effective participation in this meeting should contact the City Clerk's Office at (248) 530-1880 at least on day in advance of the public meeting.

Las personas que requieren alojamiento, tales como servicios de interpretación, la participación efectiva en esta reunión deben ponerse en contacto con la Oficina del Secretario Municipal al

(248) 530-1880 por lo menos el día antes de la reunión pública. (Title VI of the Civil Rights Act of 1964).

If you cannot attend the meetings, please contact Connie Folk at the Birmingham Ice Arena (248) 530-1642.

Minutes are available for review at the Birmingham Ice Sports Arena, 2300 East Lincoln, Birmingham, MI 48009

PARKS & RECREATION BOARD MISSION STATEMENT

We the Parks & Recreation Board of Birmingham will help other organizations and agencies to plan and share family activities in helping to prevent the desires and need to use alcohol, drugs, and tobacco by providing recreational programs for all ages, and to encourage recreational life styles.

PARKS AND RECREATION BOARD MEETING MINUTES October 5, 2016

Therese Longe, Chairperson, called the meeting to order at 6:30 p.m. at 851 S. Eton.

MEMBERS PRESENT: Ross Kaplan, Therese Longe, John Meehan, Ryan Ross and Bill Wiebrecht

MEMBERS ABSENT: Art Stevens and Lilly Stotland

STUDENT REPRESENTATIVES PRESENT: Nichole McMaster

ADMINISTRATION: Carrie A. Laird, Parks and Recreation Manager

Connie J. Folk, Recreation Coordinator

GUESTS: Jeff Barrett, Brian Beaudet, Patty Blair, Anne Bray, Peter Bray, Jack Burns,

Marcia Kaline, Glen Maylath, Steven Olinek, Todd Ralph, Gordon Rinschler

and Matt Sullivan

It was moved by Bill Wiebrecht, seconded by Ross Kaplan that the minutes of the September 13, 2016 regular meeting be approved as corrected.

Yeas – 5 Ross Kaplan, Therese Longe, John Meehan, Ryan Ross and Bill Wiebrecht

Nays - 0

Absent – 2 Art Stevens and Lilly Stotland

AGENDA ITEM #1-Review of Poppleton Park Concept Site Plan

Carrie Laird stated that Poppleton Park is just over 17 acres and is considered a community park which serves the neighborhood and the entire community. Carrie stated that Poppleton Park has a softball diamond and the infield was renovated in 2014, tennis courts that were resurfaced in 2010, playground equipment, beautiful open space, park amenities and a parking lot.

Carrie stated that the Parks and Recreation Master Plan identified Poppleton Park as a potential improvement area. Carrie stated some of the goals were to analyze the athletic field for maintenance and improvements, analyze parking, possible installation of a basketball court and updating the playground equipment.

Carrie stated that as the result of a joint meeting of the City Commission and Parks and Recreation Board from September 15, 2014 Poppleton Park was highlighted as a priority. Carrie stated that a public workshop was held in February and the Poppleton Concept Site Plan was developed based on input received from the community and user groups.

Carrie stated that the Poppleton Concept Site Plan is a tool to assist in the City of Birmingham planning efforts going forward.

Therese Longe stated that the City of Birmingham categorizes the parks in three categories; the city has miniparks which are the little well sites; neighborhood parks; which are meant to serve a smaller radius of their neighborhood such as Pembroke or Howarth Park and then community parks which are acreage parks that are meant to serve the community as a whole which would serve a three mile radius. Therese stated that are ten (10) community parks which are Allan House, Hunter House, Barnum, Booth, Kenning, Lincoln Hills Golf Course, Poppleton Park, Shain Park, Springdale Golf Course and Quarton Lake.

Carrie stated that the Poppleton Park Concept Plan calls for a new universally accessible play area for all ages and abilities. Carrie stated that there is a five to twelve area and also a two to five area with a picnic shelter situated in between. Carrie stated there are also many places for benches and gathering spots around the playground area.

Carrie stated another interesting feature would be a sunning berm, which is a piece of lawn to sit on to watch the children play. Carrie stated that there would be a walkway around the entire park which would be a ½ mile. Carrie stated that new trees would be planted, drinking fountains, new landscaping, another shelter located near Woodward Avenue and then the multi-use level play area that would include improved drainage and another walkway around the open space area which is 1/3 of a mile. Carrie stated that the walkway would have mileage markers and then parking that is situated only along Woodward with no access to the interior of Poppleton Park and would also have a berm.

Carrie stated by the new playground instead of installing parking on the interior of the park, the parking was designed in such a way that there is a curb cut for handicap parking close to the play area.

Therese Longe stated that the Poppleton Plan was developed in taking in consideration the input that was received from the Public Workshop in February and in consideration of the needs that cross the parking system for the City of Birmingham. Therese stated that the Parks and Recreation Board try to look at all the City of Birmingham Parks as a whole and have each one of them fill a niche area and to meet the needs of the immediate neighbors and the community parks of the surrounding community.

Therese stated that advice was received from M.C. Smith Associates and the MDOT Consultants who stated to the Poppleton Park Sub-Committee that the City of Birmingham's existing parking conditions underserves the existing users with the fifteen (15) spots which serve the current use for baseball and the play area.

Therese stated that the neighbors made it clear that there was no interest in a solution such as the one that is at Barnum where there is a pod that intrudes into the park. Therese stated the compromise to provide handicap parking near the play area which was strongly recommended by both M.C. Smith and MDOT would be a necessary feature going forward if the City of Birmingham were to do some grant writing or Crowdfunding to support the Poppleton Park. Therese stated that the parking lot has three (3) handicap parking spaces identified in the curb cut off located off of Oxford.

Glen Maylath asked if the play area would be located in the same location of the existing play area. Glen stated that he would like the area to stay natural and would not like to have the parking off of Woodward Avenue.

Jack Burns stated that the parking off of Woodward would solve a lot of the parking problems that goes with the ball diamond which is a plus but the minus is that ingress and egress off of Woodward. Jack stated that Woodward is a federal highway and now suddenly the city is opening it to as much parking as possible. Jack stated that he is unaware of the proposed programming but police patrol would have to be involved plus a solution for shutting the parking down during evening hours.

Carrie stated that there have been several options discussed on how to close the parking from Woodward during non-use times.

Peter Bray stated that Poppleton Park should be left well enough alone.

Anne Bray stated that the Poppleton Park Concept plan shows too many concrete paths around the park and what will happen to the trees that are shown being removed around the proposed universally accessible play area.

Steven Olinek stated he would like to see less programming, less hardscapes, parking as it is, perhaps something that takes in consideration the wildness of Poppleton Park.

Steven stated that he has concerns about the drainage in the back of Poppleton Park. Steven stated that the parking off of Woodward is overkill.

Patty Blair stated she would like to see more information on the portable toilet enclosure and what the enclosure will look like. Patty asked that here should be fewer paths around Poppleton Park and ask that the proposed walkway by Abbey should be re-evaluated.

Therese stated that the plan for the portable toilet enclosure would be reviewed by the Parks and Recreation Board and that the enclosure would have three sides, shrubbery and no roof.

Patty stated that she is concerned with the number of proposed parking spaces along Woodward.

Therese stated the number of parking spaces was provided by MDOT.

Jeff Barrett stated the Poppleton Park Concept Plan looks very nice and that the Parks and Recreation Board took in all the comments from the February meeting. Jeff stated that he is concerned about the number of parking spaces proposed off of Woodward Avenue.

Matt Sullivan stated that how nice the City of Birmingham Parks are maintained. Matt stated that the Poppleton Park is underutilized and that proposed concrete paths will encourage runners, walkers and mothers with strollers since the City of Birmingham is considered a Walkable Community. Matt stated that he is concerned about the number of large trees that will be removed.

Brian Beaudet stated that he is not in favor of having all the concrete paths around the park. Brian stated that he is concerned about the number of parking spaces proposed off of Woodward Avenue but is in favor of the parking off of Woodward instead of entering the neighborhood.

Gordon Rinschler stated that he likes the general concept of the Poppleton Park Concept Plan. Gordon stated that he likes the paths around the park but would not recommend concrete but crush limestone. Gordon stated that he likes the parking off of Woodward Ave. Gordon stated that the area located near Madison needs to be a natural plantings like what is near Wimbleton.

Therese stated that the next steps would be for the Parks and Recreation Board if they are so moved to approve a resolution to support and endorse the Poppleton Park concept plan, considering some revisions perhaps to the pathways and the concerns of the neighbors as they have been given to us tonight and then the concept plan would be forward to the City Commission along with the Adams Park Plan for which the Parks and Recreation Board approved on August 9, 2006.

Therese stated both concept plans would be included in the City of Birmingham Parks and Recreation Master Plan. Therese stated that it would be a few years before the projects would actually begin.

It was moved by Bill Wiebrecht, seconded by Ross Kaplan to support and endorse the Poppleton Park Concept Site Plan as presented on October 5, 2016 and forward to the City Commission for their consideration.

Yeas – 5 Ross Kaplan, Therese Longe, John Meehan, Ryan Ross and Bill Wiebrecht Nays – 0 Absent – 2 Art Stevens and Lilly Stotland **COMMUNICATION/DISCUSSION ITEM #1**- Dog Park Open House – October 18, 2016 (5:30pm-7:00 pm) Connie provided a flyer with the information for the upcoming Dog Park Open House on October 18, 2016. Connie stated that there will be an aerial of the park so that suggestions can be taken for improvements for the Lincoln Hills Dog park.

No action was required by the board.

COMMUNICATION/DISCUSSION ITEM #2a- Golf Course Financial Connie provided the Parks and Recreation Board the golf course financials. **No action was required by the board.**

COMMUNICATION/DISCUSSION ITEM #2b- Golf Course Report Connie provided the Parks and Recreation Board the golf course report. **No action was required by the board.**

COMMUNICATION/DISCUSSION ITEM #3- Project Updates (verbal)

Carrie stated that bids will be received for Pembroke regrading and seeding project.

Connie stated that a donation was received from the Birmingham Bloomfield Soccer Association for the Crestview Park regrading and seeding project that was completed in Spring of 2016.

Carrie stated that are no new updates on Manor Park or the Floyd project.

Carrie stated that at Martha Baldwin would not occur since project was not approved by DEQ since Martha Baldwin is located so close to the Rouge River.

UNFINISHED BUSINESS:

Therese asked how the Little Library Project was going. Connie stated that the Barnum Park Little Library has been registered with the Little Library and can be viewed from their website.

Carrie stated that the naming contest will occur in the spring.

NEW BUSINESS:

No new business

OPEN TO THE PUBLIC FOR ITEMS NOT ON THE AGENDA:

Therese stated that the next meeting will be held on Tuesday, November 1, 2016 at 6:30 pm at DPS

The meeting adjourned at 7:34 pm

Connie J. Folk, Recreation Coordinator

Parks and Recreation Board Meeting 10/5/2016



Lauren Wood < lwood@bhamgov.org>

Donation Project

3 messages

Lauren Wood < lwood@bhamgov.org> To: Mlasserlaw <mlasserlaw@aol.com> Bcc: "Valentine, Joe" <Jvalentine@bhamgov.org> Wed, Oct 19, 2016 at 1:53 PM

Hi Marshall,

Just touching base about your interest in placing rocks or boulders at Quarton Lake. After we met on site to review the open areas, you planned on providing me with a sketch of your proposed contribution to this site. As mentioned in the past, the City is not responsible for and will not pay for any costs incurred by you for such donor plan preparation.

Also, this serves as a reminder, for you to reference the August 25, 2016 letter and donor policy from Mr. Valentine for more details. Based on when or if you submit a donor plan to the City, the next step is to take it to the Parks and Recreation Board. I have already shared a timetable of the November meeting with you.

This being said, there is a process in place for considering donations on a case by case basis, as spelled out in the donor policy. Despite your best efforts to move quickly this year, as you are aware there is no guarantee your donor plan will be acceptable.

I wanted to make sure you understand this process, based on previous discussions.

Again, feel free to contact me if you have anything else.

Lauren

Lauren Wood Director of Public Services

City of Birmingham Department of Public Services 851 S. Eton Birmingham, MI 48009 office: 248.530.1702

cell: 248.515.3795

Agenda Item #1

Wed, Oct 19, 2016 at 2:31 PM

mlasserlaw@aol.com <mlasserlaw@aol.com>

To: lwood@bhamgov.org Cc: ray@rockworksllc.com

Lauren,

I understand that I'm responsible for all costs of donor plan preparation.

The drawings will be in your office on or before Oct. 25, which I understand is the due date for the Nov. Parks & Rec meeting.

ML

[Quoted text hidden]

Lauren Wood < iwood@bhamgov.org>

Wed, Oct 19, 2016 at 2:37 PM

To: Mlasserlaw <mlasserlaw@aol.com>

Cc: "ray@rockworksllc.com" <ray@rockworksllc.com>

Thank you!

The due date is Oct. 24th by 5:00 PM.

Lauren

Lauren Wood

Director of Public Services

City of Birmingham
Department of Public Services
851 S. Eton
Birmingham, MI 48009
office: 248 530 1702

office: 248.530.1702 cell: 248.515.3795

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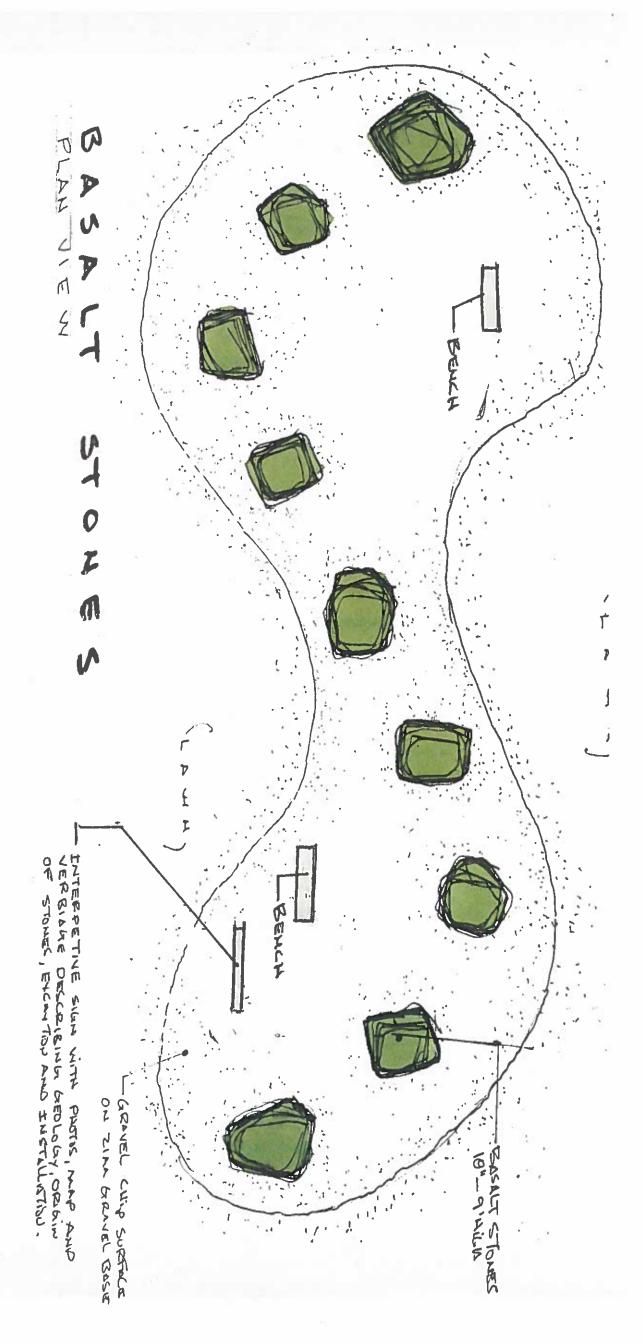
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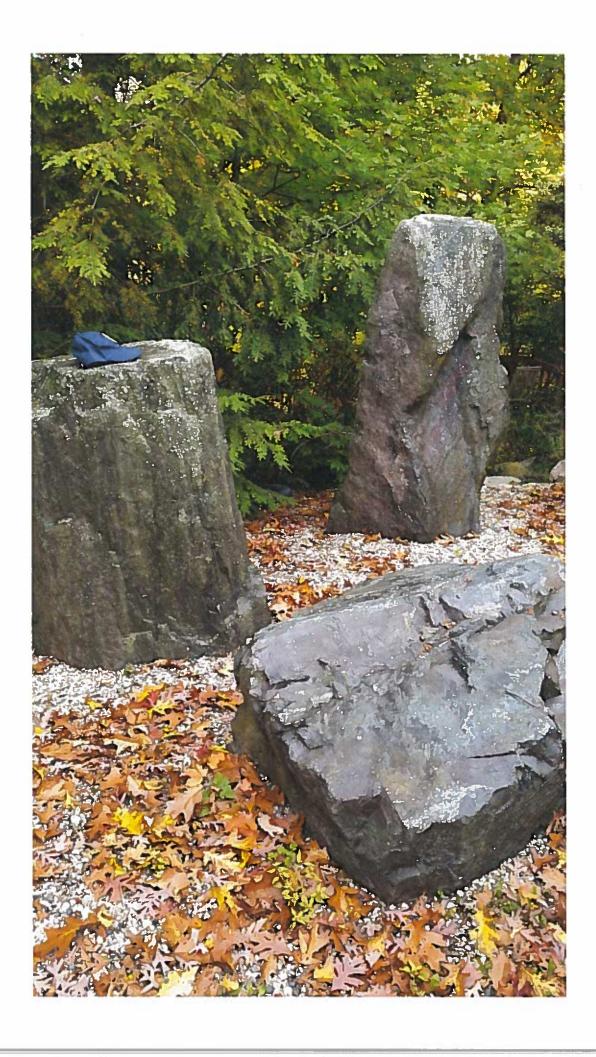
RockWorks Ilc.

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LAKE ORION, MICHIGAN 48360
PHONE (248)693-2057

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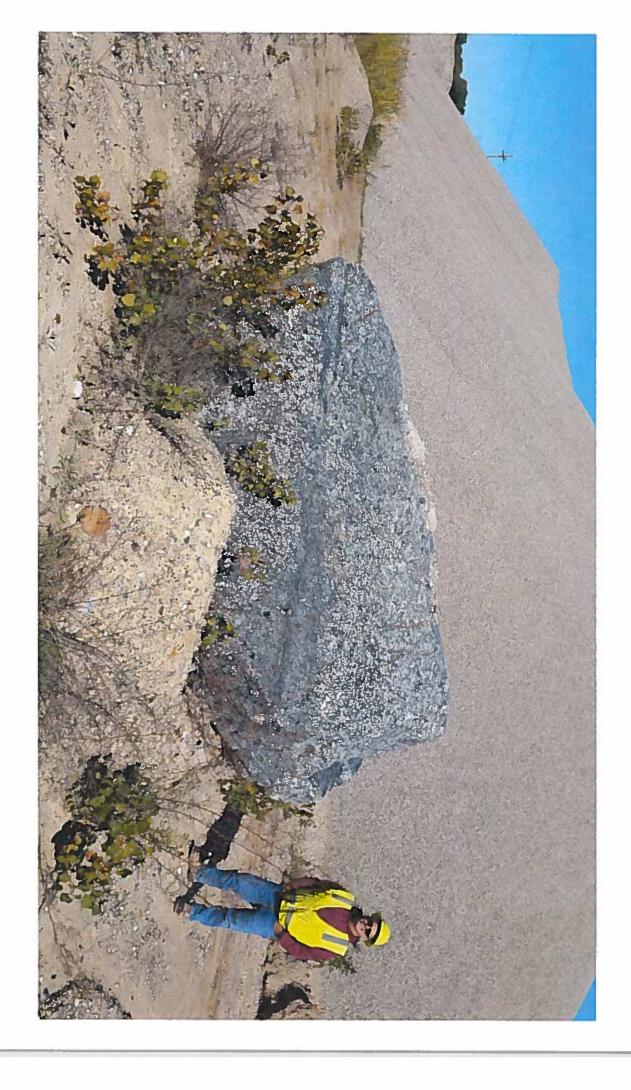
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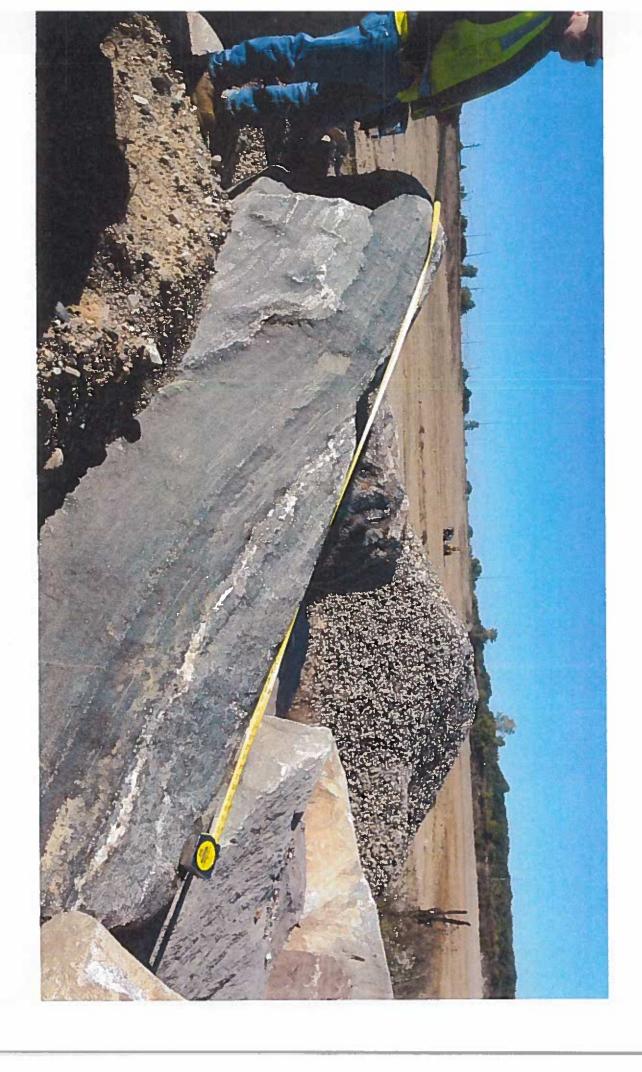
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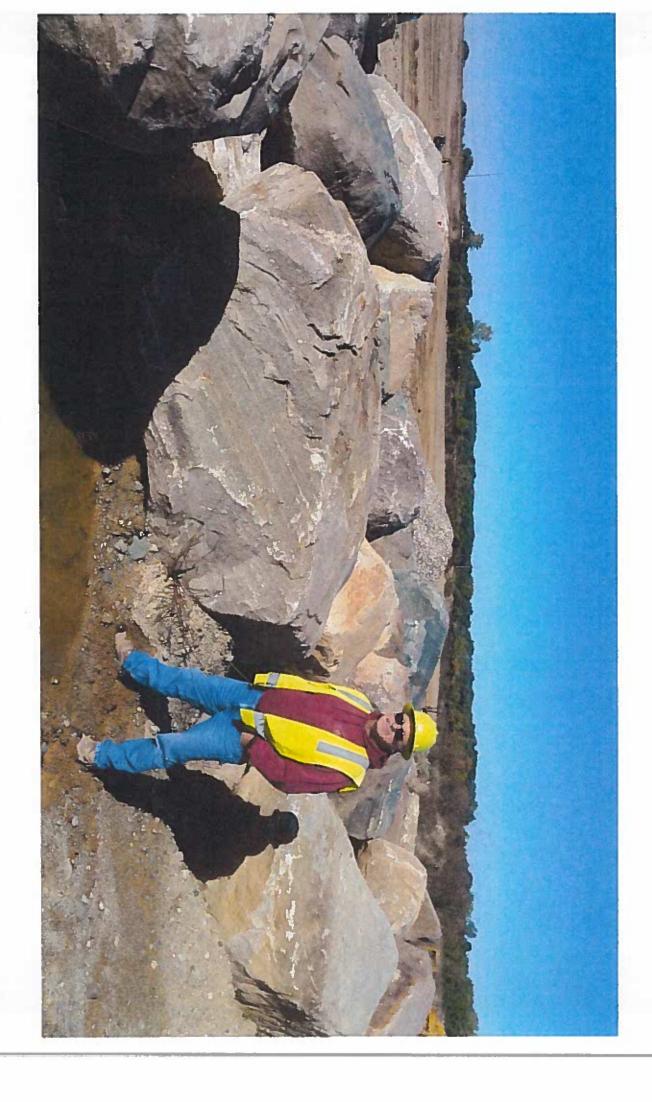
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PARKS AND RECREATION BOARD MEETING MINUTES September 13, 2016

Therese Longe, Chairperson, called the meeting to order at 6:30 p.m. at 851 S. Eton.

MEMBERS PRESENT: Therese Longe, John Meehan, Ryan Ross, Art Stevens and Bill Wiebrecht

MEMBERS ABSENT: Ross Kaplan and Lilly Stotland

STUDENT REPRESENTATIVES ABSENT: Nichole McMaster

ADMINISTRATION: Lauren A. Wood, Director of Public Services

Carrie A. Laird, Parks and Recreation Manager

Connie J. Folk, Recreation Coordinator

GUESTS: BW McClure and Martha Jeshurun

It was moved by Art Stevens, seconded by Ryan Ross that the minutes of the August 2, 2016 regular meeting be approved as corrected.

Yeas – 5 Therese Longe, John Meehan, Ryan Ross, Art Stevens and Bill Wiebrecht

Nays - 0

Absent – 2 Ross Kaplan and Lilly Stotland

RECOGNITION OF FORMER PARKS AND RECREATION BOARD MEMBERS: Therese stated that recognition should be given to Jane Folk and Richard Purnell who were former Parks and Recreation Board members and who had recently passed away.

AGENDA ITEM #1-2017/2018 Scheduled Parks and Recreation Board Meeting Dates It was moved by John Meehan, seconded by Ryan Ross to approve the 2017/2018 scheduled Parks and Recreation Board meeting dates.

Yeas – 5 Therese Longe, John Meehan, Ryan Ross, Art Stevens and Bill Wiebrecht

Nays - 0

Absent – 2 Ross Kaplan and Lilly Stotland

COMMUNICATION/DISCUSSION ITEM #1- Donation Program Correspondence dated August 25, 2016 from Mr. Joseph A. Valentine, City Manager

Therese stated that Lauren Wood, Joe Valentine, Commissioner Patty Bordman and herself met Mr. Marshall Lasser on August 25, 2016 to hear formally again Mr. Lasser's ideas about the use of stones and future donations involving stones to a City of Birmingham park.

Therese stated that an agreement was made that the City of Birmingham is not considering a water feature, but should stones work in one of the City of Birmingham parks, that the city would be happy to entertain a proposal.

Therese stated that there was discussion of some opportunities near the corner of Woodward and Poppleton or near the historical museum trail head.

Therese stated that Mr. Lasser was going to review both areas and if there was an interest that Mr. Lasser would return to discuss the locations with the Parks and Recreation Board.

Lauren stated the only other option would be Quarton Lake because there are rocks located there and a setting that Mr. Lasser would be comfortable in keeping with his proposed donation.

Lauren stated that she is meeting with Mr. Lasser at Quarton Lake to see if there are any areas that fit his desired proposed rock donation.

COMMUNICATION/DISCUSSION ITEM #2- ITC Railroad on Canadian thistle *(verbal)*Carrie stated at the August 9, 2016 Parks and Recreation Board meeting there was discussion about the Canadian thistle where the railroad property is adjacent to the Buckingham property. Carrie stated a contractor has cut and chemically treat the thistle on City of Birmingham property.

Carrie stated that she is in communication with the railroad and working to receive a permit for the contractor to also treat the area adjacent to the City of Birmingham property to void any traveling of the seedlings.

Carrie stated that future plantings will take place once the Canadian thistle is eradicated.

Therese asked if there are any plans to educate the community on Canadian thistle.

Lauren stated that information about Canadian thistle will be placed on the website.

COMMUNICATION/DISCUSSION ITEM #3- Crowdfunding Grants-Identify Opportunities Lauren provided the Parks and Recreation Board Crowdfunding Grants information. Therese stated the City of Birmingham is an eligible applicant based on the criteria. Therese asked if the grant is annually and if there is there is an end date.

Therese stated the choice of project is of the upmost importance to get something that the organization would be interested in. Therese stated that once the project has ben accepted the project has sixty (60) days to raise the amount of money needed for the project or the project will not be funded.

Therese stated that an item needs to be chosen in a park such as accessible play equipment in Poppleton Park or adding WI-FI to a City of Birmingham location. The project would have to benefit a large number of people other than just Birmingham residents or have to benefit an underserve population and it does not have to be extraordinary to receive approval for the Crowdfunding.

COMMUNICATION/DISCUSSION ITEM #4a- Golf Course Financial Lauren provided the Parks and Recreation Board the golf course financials. **No action was required by the board.**

COMMUNICATION/DISCUSSION ITEM #4b- Golf Course Report Lauren provided the Parks and Recreation Board the golf course report. **No action was required by the board.**

Lauren stated that Lincoln Hills Golf Course will close on Sunday, October 16, 2016 and will offer foot golf at Lincoln Hills Golf Course. Lauren stated that Springdale Golf Course will remain open weather permitting.

COMMUNICATION/DISCUSSION ITEM #5- Project Updates *(verbal)*

Carrie stated that the Floyd Street project plan is not yet finalized but the 6 ft. high chain fence will remain.

Lauren stated that the dredging at Quarton Lake is winding down. Lauren stated that the contractor is recommending that the City of Birmingham does not treat for lily pads this fall at Quarton Lake but should continue the program although the area will become smaller and less costly.

Lauren stated that the DEQ will not allow the City of Birmingham to treat the lily pads near the shoreline.

Carrie stated that a naming contest rules will return to the Parks and Recreation Board for a naming of the Little Library that is located at Barnum Park.

Therese stated that the contest should be open to both residents and non-residents.

Carrie stated that she would like to receive more information from the Parks and Recreation Board on the porous pave project that needs to come back to a future Parks and Recreation Board meeting.

Therese asked if moving forward would porous pave be used in future projects. Therese stated that if the Parks and Recreation Board agree with City of Birmingham administration on the use of porous pave at the proposed location that the report will have to support the decision of using porous pave.

Lauren stated that in the past there have been discussions of bridges and there are Parks and Recreation Board agendas and minutes to reflect the discussions.

Lauren asked if the Parks and Recreation Board would like to have the administration proceed in designing a bridge. Lauren stated that a location has not been determined and there are no available dollars.

Lauren stated there was a discussion about the Bates Street extension, which was one example but there has not been any further discussion in months.

Lauren stated at the City Commission meeting during the porous pave discussion it was mention of an idea of a potential pedestrian bridge that would go over Maple Rd. which revisits one bridge that is called out in the Trail Master Plan.

Lauren asked the Parks and Recreation Board to brainstorm and what is the Parks and Recreation Board's consensus on bridges.

Therese stated short of an identified funding source or a donor who would like to work on a bridge that both the pedestrian bridge and the Bates Street extension would be valuable bridges, but neither one of them are ones that the Parks and Recreation Board solely initiate and could take the lead on because they are both dependent on other community developments, going hand to hand.

Therese stated that the Linden Park and Linn-Smith bridge have been dropped and the Bates Street extension would be the most benefit to the parks system because it would link the downtown part to the other side and then there could be an art fair that exists for example in two locations.

Therese stated because it requires the Bates Street extension project to move forward and all the DEQ permits and it is dependent on the business development that is proposed for that area which is currently being worked on.

Therese stated that the Parks and Recreation Board should be at the table when the Bates Street extension project moves forward and the RFP should envision that a bridge someday be a part of the plan.

Theresa stated that part of awarding the contract to a developer that the Parks and Recreation Board would call for some consideration for a developer to contribute some of the work and some of the cost to producing just like they are talking in City of Detroit about when large projects are going to have a community benefit component. Therese stated that the Bates Street extension could be discussed in that same fashion so that whoever comes to table says yes.

Therese stated for the exchange for this economic opportunity a developer would be willing to help improve the access to the City of Birmingham Park system for the community.

Lauren stated that would benefit the project to promote that area.

Therese stated the pedestrian bridge over Maple will have to be the same idea, it has to have a reason to exist, it has to have a beginning and an end and Therese does not think that is Parks and Recreation Board dependent either.

Therese stated the pedestrian bridge was envisioned as part of the trail system but the project is out of our bailey wick as an independent park project because it is not a park.

Therese stated the City Commission would have to assign the Parks and Recreation Board to work on the project, decide it is a priority, and decide that the City Commission wants to raise money or ask the Parks and Recreation Board to look at the project.

Therese stated at this point the project is something that should start because the project is not in the long term budget process at all.

Therese told Lauren she could facilitate the conversation with Joe Valentine or Paul O'Meara as for drawing the RFP to have it as a contextual statement in the RFP that the City of Birmingham envisions that this development will include X and would be interested in developers that would be working with the City of Birmingham.

Therese stated that Bates Street extension could be introduced in the next go around of the Parks and Recreation Master Plan, call it out as a priority but there is no money to start designing and no context to which it would exist until the parameters of the Bates Street extension are determined.

John Meehan stated that the concept is in the Parks and Recreation Master Plan but not with the Bates Street extension.

Lauren stated the strategically the department has been handling the maintenance of the trail system.

Lauren stated that the porous pave was installed in a section of the trail system. Lauren stated that additional signage is called out in the trail plan other than that are there other items or suggestions from the Parks and Recreation Board they envision along the trail.

Lauren stated the items that have been discussed could be dove tailed into the Parks and Recreation Master Plan other than budgeting for capital projects for the new fiscal year.

Bill stated that the Maple Rd. pedestrian bridge is a long dream away.

Carrie Laird then added as another update that the department would like to offer a dog park open house which will be held during a week night. Carrie stated the open house would allow for comments from the current users on possible updates and suggestions for the dog park.

UNFINISHED BUSINESS:

Bill asked if there were any updates on Poppleton Park Plan.

Lauren stated that a plan was just received and has a few minor changes so that the plan will be brought back to the October Parks and Recreation Board meeting.

NEW BUSINESS:

No new business

OPEN TO THE PUBLIC FOR ITEMS NOT ON THE AGENDA:

Martha Jeshurun stated that she had moved back to the area and wanted to know the update of Poppleton Park.

Therese stated that there was a formal public meeting in February to discuss Poppleton Park amenities and proposed amenities.

Therese stated that the consultant took the suggestions and comments to develop a concept plan. Therese stated that there is no intention to turn Poppleton Park into a Kenning Park. Therese stated there was discussion on adding parking from Woodward but not entering into the neighborhood, adding a soccer area, benches and upgrading the playground to an ADA accessible.

Martha stated that Poppleton Park would be a good spot for a community garden for all ages to enjoy. Martha stated that exercise equipment area would also be a nice feature to Poppleton Park.

Therese stated that the next meeting will be held on Wednesday, October 5, 2016 at 6:30 pm at DPS

The meeting adjourned at 7:38 p.m.

Connie J. Folk, Recreation Coordinator

August 25, 2016

Marshall Lasser PO Box 2579 Southfield, MI 48037

Dear Mr. Lasser,

Thank you for your time in meeting with Public Services Director, Lauren Wood, Parks and Recreation Board Chair, Therese Long, City Commissioner, Patty Bordman, and myself on August 25th, 2016 to further discuss your interest in contributing towards park improvements in Birmingham.

We look forward to continue working towards improvements to our city parks that are able to incorporate elements of common interest. To this end I will confirm the process we discussed in moving forward in mutual partnership of shared goals.

Ms. Wood will serve as your primary contact with the city for all initiatives involving city parks and property. Ms. Wood will be available to meet with you to review the city's current plans and identify areas within these plans that may involve opportunities for rocks, boulders and landscaping enhancements. If you have an interest in any of these areas, you are welcome to submit a donor plan to Ms. Wood to be considered by the city's Parks and Recreation Board. I have attached a copy of the city's *Parks and Recreation Donor Policy* for your review, which further outlines this process.

I thank you again for your interest in working with the city to improve our parks and public spaces through shared objectives.

Sincerely.

Joseph A. Valentine

City Manager

cc:

Lauren Wood, Public Services Director

Parks and Recreation Board

City Commission

Jay Shell

City of Birmingham Parks and Recreation Donor Policy

Thank you for considering Parks and Recreation in the City of Birmingham for your donation. We welcome donations from individuals, foundations, non-profit organizations and corporations and look forward to working with you.

While donations for our parks will enrich the community, the City of Birmingham recognizes that its open spaces, trails and recreation areas are precious resources. Accordingly, the City of Birmingham desires to protect and preserve the open, tranquil atmosphere of our parks, to protect the natural quality of our trails and to enhance the development of our recreational assets. Therefore, donations for park improvements and recreation programming will be considered with the support of those goals in mind.

I. <u>DONATION CATEGORIES</u>

The City of Birmingham welcomes donations in several categories including:

- a) Park landscaping elements include trees, shrubs and other flora. Donations of all landscaping elements, however, must be approved species and there may be site specific limitations. Please see the City of Birmingham Park Donor Program for further information.
- b) Park amenities for the purchase, replacement or refurbishment and maintenance of park benches, picnic tables, drinking fountains, bicycle racks, playground components and the like. Although suggestions from donors will be considered for the placement of a donated park amenity, final decisions as to location will be determined by the City of Birmingham. Please see the City of Birmingham Park Gift Donor Program for further information.
- c) Park features include arbors, pavilions, plazas, gardens, and the like. Such features must enhance the park, enrich the experience of park users and be consistent with park planning processes. Accordingly, such proposed donations will only be considered on a case-by-case basis. Donors may contact the City of Birmingham or the Director of Public Services to discuss proposed park features.
- d) Monetary donations, such as cash or negotiable securities, may be used toward the development and general upkeep of park elements, amenities and features. Donors may identify a specific use for the City's consideration, or funds may be used to best meet the needs of the City of Birmingham Parks and Recreation projects.

II. DONATION GUIDELINES

In order to have a consistent donor program, the following guidelines endeavor to address both the needs and resource capabilities of the City of Birmingham and the desire of donors to support Birmingham's Parks. Donors should contact the Director of Public Services to discuss donation ideas.

a) The City wants to ensure the best appearance and aesthetic quality of its parks. Thus, donations should satisfy a true need of an approved park scheme.

II. DONATION GUIDELINES (continued)

- b) All donations will be reviewed for appropriateness and compatibility with the City of Birmingham Parks and Recreation Master Plans. The City reserves the right to decline any donation if, upon review, the donation is (1) limited by special restrictions, conditions or covenants which pose unreasonable budgetary or maintenance obligations on the City, or (2) not in the best interest of the City.
- c) Donors may be asked to appear before the Birmingham Parks and Recreation Board and/or the City Commission, to present their donation proposal. Public comment and feedback may be considered during the review process.
- d) The City understands that donors may have preferences regarding the choice of design professionals, vendors and contractors, and preferences regarding the location, size, scale, color and materials of donated elements, amenities and features. The City, however, must adhere to the open bid process requirements, if applicable, and to other City policies and goals. Accordingly, final decisions on all details of the proposed donation shall be at the sole discretion of the City of Birmingham.
- e) While the City recognizes the generally good intentions behind any donation, the City, at its sole discretion, reserves the right to decline any gift or donation.
- f) Upon acceptance by the City, any donated element, amenity or feature, becomes City of Birmingham property. The City has an interest in ensuring that all park elements, amenities and features remain in good repair and will provide, at its sole discretion, reasonable maintenance of donated items. The City, however, is under no continuing obligation to repair, replace or maintain perpetual care for any donated item.
- g) The City will make a reasonable effort to notify a donor of any damage, theft or other loss to a donated item and may, at its sole discretion, repair or replace such a donated item to the extent it deems practical, or as described in the original gift agreement, if any.
- h) Because donations to the City of Birmingham may be tax deductible, donors are encouraged to consult with their tax advisor.

III. DONOR RECOGNITION

- a) Recognition shall be provided for all gifts given to the City of Birmingham for park improvements, subject to such general policy changes and amendments as may be implemented by the City Commission.
- b) "Naming rights" on any park feature or element are subject to the approval of the City Commission.
- c) All donations will be acknowledged by a letter of appreciation from the City of Birmingham.



Connie Folk <cfolk@bhamgov.org>

Fwd: Accessible Playground in B'ham

2 messages

Lauren Wood < lwood@bhamgov.org>

Mon, Oct 17, 2016 at 12:54 PM

To: "Laird, Carrie" <Claird@bhamgov.org>, "Folk, Connie" <Cfolk@bhamgov.org>

Poppleton Park comments file, please.

Lauren Wood

Director of Public Services

City of Birmingham
Department of Public Services
851 S. Eton
Birmingham, MI 48009
office: 248.530.1702
cell: 248.515.3795

----- Forwarded message ------

From: Joe Valentine < jvalentine@bhamgov.org>

Date: Mon, Oct 17, 2016 at 10:48 AM

Subject: Re: Accessible Playground in B'ham To: Heather K Mylod hmylod@hotmail.com

Cc: Rackeline Hoff <rackyhoff@hotmail.com>, Lauren Wood <Lwood@bhamgov.org>

Ms. Mylod,

Thank you for your email expressing your support for universally accessible play equipment and accessibility in our parks. Your input is timely and appreciated as we look to further enhance our park properties. I will share your email with our Parks and Recreation Board for their review and consideration as enhancements to our park properties are made.

Again, thank you for time and efforts in helping to improve our park properties for the benefit of all of its users.

Best Regards, Joe Valentine

On Sun, Oct 16, 2016 at 12:35 PM, Heather K Mylod hmylod@hotmail.com wrote:

Dear Joe and Rackeline,

I am writing because I hear there may be a playground redesign project coming up. I am a Birmingham resident and have five children, one of whom is wheelchair bound (and has special needs).

I thought I would offer some thoughts that may help you understand what some special needs families would appreciate. Wood chips pose difficulty for chairs, and strollers for that matter. It is very helpful to have paths and equipment that allows the chair bound child to play inside the equipment, not relegated to a bench far away in direct sunlight. There are great structures nowadays which allow for ramps going up to some or most of the areas in the play structure. That way the kids are not left out.

The swings are also available in a few different sizes and offer buckles, which help those who tend to slip down on their own. Any additional special swings or wheelchair access you could provide in any parks would be greatly appreciated.

Thanks so much. Feel free to contact me for any reason.

Best, Heather Mylod Communication/Discussion Item #1

240 Lake Park Drive Birmingham, MI 48009 (203) 940-2442 mobile

Sent from my iPhone

--

Joseph A. Valentine

City Manager
City of Birmingham
151 Martin Street
Birmingham, MI 48009
(248) 530-1809 Office Direct
(248) 530-1109 Fax
jvalentine@bhamgov.org

Twitter: @JoeValentine151

To get the latest information regarding the City of Birmingham, please sign up for our communication tools by clicking here www.bit.ly/bhamnews.

Lauren Wood <lwood@bhamgov.org>

To: "Laird, Carrie" <Claird@bhamgov.org>, "Folk, Connie" <Cfolk@bhamgov.org>

Please add these email comments to the Nov. Parks Board agenda.

Lauren Wood

Director of Public Services

City of Birmingham
Department of Public Services
851 S. Eton
Birmingham, MI 48009
office: 248.530.1702

office: 248.530.1702 cell: 248.515.3795

[Quoted text hidden]

Tue, Oct 25, 2016 at 12:10 PM



Connie Folk <cfolk@bhamgov.org>

Poppleton Park

4 messages

Ryan Dix <ryandix76@gmail.com>

Thu, Oct 27, 2016 at 10:06 AM

To: cfolk@bhamgov.org, mnickita@bhamgov.org, claird@bhamgov.org, rackyhoff@hotmail.com, pbordman@bhamgov.org, cdeweese@bhamgov.org, pboutros@bhamgov.org, ssherman@bhamgov.org, jvalentine@bhamgov.org, aharris@bhamgov.org

Hello All,

I am unable to attend the commission meeting tonight but wanted to share my thoughts on the Poppleton Park plan.

I think the planned updates look great with one exception. I would prefer the parking lot along Woodward be reconsidered. It is a significant resident paid feature that I believe will primarily serve non-residents. If additional parking is necessary, I would prefer it attached to local roads. Perhaps something off Oxford to cut down on the street parking or maybe expand the existing lot on Rivenoak.

Adding a parking lot off Woodward would make Poppleton Park the only park in our system to have direct access off of a major highway. This goes way beyond making it more accessible to residents and effectively turns our community park into a state park. I strongly oppose this part of the plan.

As a resident, taxpayer and frequent Poppleton Park user, I thank you for your consideration.

Sincerely,

Ryan Dix 712 Ridgedale

Joe Valentine < jvalentine@bhamgov.org>

Thu, Oct 27, 2016 at 10:15 AM

To: Ryan Dix <ryandix76@gmail.com>

Cc: Connie Folk <cfolk@bhamgov.org>, Mark Nickita <mnickita@bhamgov.org>, Carrie Laird <claird@bhamgov.org>, Racky Hoff <rackyhoff@hotmail.com>, Patty Bordman <pbordman@bhamgov.org>, Carroll DeWeese <cdeweese@bhamgov.org>, Pierre Boutros <pbordman@bhamgov.org>, Stuart Sherman <ssherman@bhamgov.org>, "Andrew M. Harris" <aharris@bhamgov.org>, Lauren Wood <Lwood@bhamgov.org>

Mr. Dix,

Thank you for sharing your thoughts regarding the Poppleton Park concept plan that was recently reviewed by the City's Parks and Recreation Board.

Tonight the City Commission will be reviewing the concept plan for Adams Park. However, your comments have been received and will be considered as requested.

Thank you again for your time in sharing your thoughts on improving our park's resources.

Best Regards, Joe Valentine

[Quoted text hidden]

--

Joseph A. Valentine

City Manager
City of Birmingham
151 Martin Street
Birmingham, MI 48009
(248) 530-1809 Office Direct
(248) 530-1109 Fax

jvalentine@bhamgov.org Twitter: @JoeValentine151

To get the latest information regarding the City of Birmingham, please sign up for our communication tools by clicking here www.bit.ly/bhamnews.

Ryan Dix <ryandix76@gmail.com>

Thu, Oct 27, 2016 at 10:43 AM

To: Joe Valentine < jvalentine@bhamgov.org>

Cc: Connie Folk <cfolk@bhamgov.org>, Mark Nickita <mnickita@bhamgov.org>, Carrie Laird <claird@bhamgov.org>, Racky Hoff <rackyhoff@hotmail.com>, Patty Bordman <pbordman@bhamgov.org>, Carroll DeWeese <cdeweese@bhamgov.org>, Pierre Boutros cpb, "Andrew M. Harris" cpb, "Andrew M. Harris" <aharris@bhamgov.org>, Lauren Wood <Lwood@bhamgov.org>

Joe,

Thanks for the guick response! I was under the impression that PP was going to be on the agenda tonight but it seems that I have my wires crossed.

Well, in that case, I'll say that I've reviewed and really like the current proposal for for Adams Park and look forward to the updates.

Thanks!

Ryan

[Quoted text hidden]

Lauren Wood < lwood@bhamgov.org>

Thu, Oct 27, 2016 at 11:37 AM

To: "Laird, Carrie" <Claird@bhamgov.org>, "Folk, Connie" <Cfolk@bhamgov.org>

Add email chain please to agenda for next week under Communications.

Thanks!

Lauren Wood

Director of Public Services

City of Birmingham Department of Public Services 851 S. Eton Birmingham, MI 48009 office: 248.530.1702

cell: 248.515.3795 [Quoted text hidden]

OFF LEASH DOG AREA (DOG PARK)

							000	r ANN)							_		
	YEAR 1 OPENING			`	YEAR 2		Y	EAR 3		Υ	EAR 4		`	YEAR 5			LATIVE TOTAL ARS 1-5
	JUN	IE 2011 +															
		2011-June 30,	July		July 1, 2012-		July	1, 2013-		July	1, 2014-		July	<i>,</i> 1, 2015-		Jı	uly 2011-June
		2012		June 30, 2013		June 30, 2014		30, 2014		June 30, 2015			June 30, 2016			30, 2016	
REVENUES																	
Resident Passes Sold	159	\$7,950.00		147	\$7,350.00		122	\$6,100.00		144	\$7,200.00		132	\$6,600.00		704	\$35,200.00
Non-Resident Passes Sold	79	\$15,800.00		55	\$11,000.00		49	\$9,800.00		53	\$10,600.00		35	\$7,000.00		271	\$54,200.00
Replacement fobs Sold	48	\$480.00		16	\$160.00		4	\$40.00		11	\$110.00		7	\$70.00		86	\$860.00
Total Passes/Revenue	238	\$24,230.00		202	\$18,510.00		171	\$15,940.00		197	\$17,910.00		167	\$13,670.00		975	\$90,260.00
EXPENSES																	
Maintenance and Administrative Costs		\$14,371.31			\$6,180.00			\$8,282.09			\$7,927.36			\$10,506.08			\$47,266.84
Supplies (trash bags, key fobs, etc)		\$800.00			\$1,500.00			\$1,500.00			\$1,500.00			\$1,600.00			\$6,900.00
Start up Costs (Fencing, Gate System,																	
Construction Costs)		\$27,473.36															\$27,473.36
Total Expenses		\$42,644.67			\$7,680.00			\$9,782.09			\$9,427.36			\$12,106.08			\$81,640.20
INCOME/LOSS		-\$18,414.67			\$10,830.00			\$6,157.91			\$8,482.64			\$1,563.92			\$8,619.80
TOTAL NET INCOME/LOSS	<u> </u>	-\$18,414.67			-\$7,584.67			-\$1,426.76			\$7,055.88			\$8,619.80			
									1 r			1 1			7		
	Y	/EAR 6	YEAR 7			YEAR 8		YEAR 9			YEAR 10				MULATIVE		
																7	ΓΟΤΑL
	July	1, 2016-														Jul	y 2011-
	Octob	er 24, 2016														Oct 25,	2016 (TOTAL)
REVENUES																	
Resident Passes Sold	32	\$1,600.00			\$0.00			\$0.00			\$0.00			\$0.00		736	\$36,800.00
Non-Resident Passes Sold	11	\$2,200.00			\$0.00			\$0.00			\$0.00			\$0.00		282	\$56,400.00
Replacement fobs Sold	4	\$40.00			\$0.00			\$0.00			\$0.00			\$0.00		90	\$900.00
Total Passes/Revenue	43	\$3,840.00		0	\$0.00		0	\$0.00		0	\$0.00		0	\$0.00		1018	\$94,100.00
EXPENSES																	
Maintenance and Administrative Costs		\$2,722.20															\$49,989.04
Supplies (trash bags, key fobs, etc)		\$533.34															\$7,433.34
																	\$27,473.36
	\							4			ć0.00			4			40.00
Total Expenses		\$3,255.54			\$0.00			\$0.00			\$0.00			\$0.00			\$84,895.74
Total Expenses		\$3,255.54												\$0.00			\$84,895.74
Total Expenses INCOME/LOSS		\$3,255.54 \$584.46 \$9,204.26			\$0.00			\$0.00			\$0.00			\$0.00			\$9,204.26

^{*} Passes expire one year from date of purchase; the numbers in the total column represent the total number of passes sold , not the current number of pass holders Current Active Pass Holders = 200: 158 Resident / 42 Non Resident

2017 Scheduled Parks and Recreation Board Meeting Dates

WILL BE HELD AT THE DPS CONFERENCE ROOM AT 851 SOUTH ETON AT 6:30PM

January 10, 2017

New Year's Day 1/1/2017

February 7, 2017

March 7, 2017

April 11, 2017
Spring Break for Birmingham Schools 4/1/17-4/9/17

May 2, 2017

June 6, 2017

July 11, 2017
Independence Day 7/4/17

August 1, 2017

September 12, 2017 *Labor Day 9/4/2017*

October 3, 2017

November 14, 2017 *Election Day 11/7/2017*

December 5, 2017

January 9, 2018

New Year's Day 1/1/2018



For Immediate Release

Contact:

Lauren Wood, City of Birmingham (248) 530-1700

Birmingham Receives Recycle Bins through Public Park Recycling Grant Program Dr Pepper Snapple Group/Keep America Beautiful Park Recycling Bin Grant Program

BIRMINGHAM, MI, October 21, 2016 – Residents visiting Birmingham parks this fall can expect to see new recycle bins thanks to a significant grant made possible by Dr Pepper Snapple Group (NYSE: DPS) in collaboration with Keep America Beautiful. The Dr Pepper Snapple Group/Keep America Beautiful Park Recycling Bin Grant Program provided funding for 900 new recycling bins in public parks across the country in 2016, making recycling more accessible for Americans enjoying the outdoors.

"Recycling is very important to the Birmingham community. This grant opportunity gives Birmingham the jump start to launch a long awaited park recycling program," said Lauren Wood, Birmingham Director of Public Services. "For the last several years, recycling is available during all special events and in various downtown locations. We're pleased to provide additional bins at our parks."

Sixteen new bins (eight funded by the grant and eight purchased by the City) will be placed in high use zones, including ball fields, tennis courts, playground areas and by picnic tables at the following parks:

Kenning Park - Sports Complex, Pembroke Park, St. James Park,

Barnum Park and Poppleton Park.



Now in its fourth year, the public park recycling grant program has awarded more than 3,400 recycling bins to Keep America Beautiful affiliates, local governments and other community organizations across 28 states to expand the availability of recycling. The City of Birmingham was given preference in the review process due to the investment of local funds to purchase additional recycling bins beyond those that were awarded through the grant. Learn more about Keep America Beautiful at www.kab.org, and about Dr Pepper Snapple Group's sustainability goals at www.dpsgsustainability.com.

For more information, call the Department of Public Services at (248) 530-1700.

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BUSINESS

Trending $\blacktriangle \blacktriangledown$ Roseville High School hires new principal -Roseville



BIRMINGHAM

Birmingham golf courses celebrate season with fall events

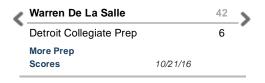
By Tiffany Esshaki 🔀



Lincoln Hills Golf Course, which was scheduled to be closed by now, will remain open until further notice because of the unseasonably warm weather. (Photo provided by the city of Birmingham)

SCORE! PREP SPORTS SCOREBOARD

FOOTBALL





Play games for free on our site!





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(S) Posted October 17, 2016

BIRMINGHAM — Grab your hats, scarves and clubs, because golf in Birmingham is entering its "last hurrah of the season," according to city Golf Operations Clubhouse Manager Jacky Brito.

"I can't believe this year went by so fast," she said.

But things aren't over just yet at Lincoln Hills and Springdale golf courses. As the temperatures drop, things are just getting heated up with footgolf at Lincoln Hills.



YOU MAY ALSO BE INTERESTED IN

"We started it a couple years ago because

it's a fun thing to do for all ages, and I mean all ages," Brito said. "It's a fun mix of golf and soccer put together, and it only takes about an hour. We've got 21-inch diameter cups to hit the ball into, so it's not that hard for anyone."

Communication/Discussion Item #6

The idea behind footgolf is to kick a soccer ball into a hole with the least number of strokes, mimicking a golf scorecard. There's a par for each hole, and groups can play as twosomes, threesomes or foursomes.

A round of nine holes costs \$9, and 18 holes costs \$14. A soccer ball is available to rent for \$2, or people can bring their own. Tee times for footgolf are 3-5 p.m. Tuesdays and Fridays, and 10 a.m.-4 p.m. Saturdays.

Lincoln Hills was actually scheduled to close for the season last week, but with the unseasonably warmer weather southeast Michigan has been enjoying, the course is staying open into this week and maybe longer for regular golfers. Updates are announced on the course website.

"We've been pretty on target for revenues between both courses as far as greens fees and food and beverage sales," said Lauren Wood, director of public services in Birmingham. "Now we're already beyond last year's Springdale closing date, and we're planning to keep Springdale open until the snow flies."

Once Halloween has come and gone, Springdale Golf Course will bring back its annual Turkey Shootout Nov. 12 to benefit Lighthouse of Oakland County.

The two-person-team Ryder Cup format will rotate through a scramble, then an alternate shot, and finally a best ball of two, which will keep things exciting, Brito said.

Afterward, participants can enjoy dinner in the clubhouse as winners collect awards; dinner is included in the price.

"This is our fourth annual (Turkey Shootout), and we're really looking forward to it," Brito said. "The cost is \$30 a person, but if you bring a frozen turkey we'll take \$10 off, and if you bring in canned goods we'll take \$5 off. It's not something we make money on, but really it's just to get (golfers) out and give back to the community before Thanksgiving."

Stretching out the season until the last minute is the goal for the courses, Wood said, especially after such a successful summer.

"We've really had a great golf season, and we were fortunate with the weather being as hot as it was," she said. "There were lot of good tournaments in addition to our normal events and leagues, and the team here is really what holds it together. The staff is always there to make sure the play and experience is enjoyable for everyone."

For more information on Birmingham municipal golf courses or events, visit GolfBirmingham.org.

Lincoln Hills Golf Course is located at 2666 W. 14 Mile Road in Birmingham, and Springdale Golf Course is located at 316 Strathmore Road in Birmingham.



ABOUT THE AUTHOR

Staff Writer Tiffany Esshaki covers Birmingham, Bloomfield Hills and Bloomfield Township as well as Oakland County Parks and Recreation and Oakland County Animal Control and Pet Adoption Center. Esshaki has worked for C & G Newspapers since 2011 and attended the University of Michigan-Dearborn and Oakland Community College. She's the recipient of an Excellence in Journalism award from the Detroit chapter of the Society of Professional Journalists.

Full bio and more articles by this reporter

For more local news coverage, see the following newspaper:

Birmingham - Bloomfield Eagle



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OPEN COMMENTS

NEWS



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Former Hawaii Police officer
charged in death of WB
resident



BIRMINGHAM

Birmingham school millage up for renewal next month



BEVERLY HILLS

Beverly Hills to celebrate 21st annual Halloween Hoot



METRO DETROIT

Bissell foundation helps metro Detroit clean out pet shelters



BLOOMFIELD HILLS

Cranbrook puts smart, spooky spin on Halloween

SPORTS



BLOOMFIELD HILLS

Cranbrook football picks up first ever Catholic League title, beats Lakes 30-0 in Prep Bowl



BLOOMFIELD HILLS

Catholic League Clash: Prep Bowl Edition



BERKLEY

Bloomfield Hills High football wins OAA Blue title with win against Berkley



METRO DETROIT

Prep Bowl set with a trio of Catholic League matchups



BLOOMFIELD HILLS

Berkley High and Bloomfield Hills High football set for OAA Blue clash

CITY OF BIRMINGHAM GOLF COURSE OPERATING REPORT FOR THE MONTH ENDED SEPTEMBER 2016

MERCHANDISE SALES 1,025 6,968 1,442 13,029 2,467 19,997 2,429 2	79,865 22,483 57,232 34,242 8,895 10,350 95,060 57,458
REVENUES FOOD & BEVERAGE SALE 3,901 31,037 5,115 45,565 9,016 76,602 10,578 7 MERCHANDISE SALES 1,025 6,968 1,442 13,029 2,467 19,997 2,429 2	79,865 22,483 57,232 34,242 8,895 10,350 95,060 57,458
FOOD & BEVERAGE SALE 3,901 31,037 5,115 45,565 9,016 76,602 10,578 7 MERCHANDISE SALES 1,025 6,968 1,442 13,029 2,467 19,997 2,429 2	22,483 57,232 34,242 8,895 10,350 95,060 57,458
MERCHANDISE SALES 1,025 6,968 1,442 13,029 2,467 19,997 2,429 2	22,483 57,232 34,242 8,895 10,350 95,060 57,458
	57,232 34,242 8,895 10,350 95,060 57,458
WEEK DAY GREENS FEES 19.561 162.680 21.751 187.310 41.312 349.990 40.728 35	34,242 8,895 10,350 95,060 57,458
= = =	8,895 10,350 95,060 57,458
	10,350 95,060 57,458
	95,060 57,458
	57,458
	10,920
	28,568
	5,050
PACKAGE CLUB PASS	725
GOLF HANDICAP FEE	-
	9,199
	13,633
	2,506
CASH OVERAGE/(SHORTAGE) 23 32 - 35 23 67 (14)	88
TOTAL REVENUES 46.998 411.611 58.973 655.685 105.972 1.067.296 113.353 1.08	06 074
TOTAL REVENUES 46,998 411,611 58,973 655,685 105,972 1,067,296 113,353 1,08	36,274
EXPENSES	
FINANCE	
ADMINISTRATION COST 1,474 13,003 1,474 13,003 2,948 26,005 2,860 2	28,440
	1,315
SUB-TOTAL FINANCE 1,474 13,003 1,474 13,003 2,948 26,005 3,860 2	29,755
MAINTENANCE	
	22,831
	(5,316)
	(1,248)
· ·	8,848
	4,629
LIFE 21 139 21 139 42 278 28	270
	(2,116)
DENTAL/OPTICAL 71 500 71 505 142 1,005 99	975
LT/ST DISABILITY 32 214 32 215 64 429 41	405
	1,182
SICK LEAVE PAYOUT	-
	(2,336)
HRA BENEFIT - 10 - 10 - 20 -	20

CITY OF BIRMINGHAM GOLF COURSE OPERATING REPORT FOR THE MONTH ENDED SEPTEMBER 2016

	SPRINGDALE		LINCOL	N HILLS	COM	BINED	PRIOR YEAR COMBINED		
	CURRENT	CALENDAR-	CURRENT	CALENDAR-	CURRENT	CALENDAR-	CURRENT	CALENDAR-	
	<u>MONTH</u>	TO-DATE	<u>MONTH</u>	TO-DATE	<u>MONTH</u>	TO-DATE	<u>MONTH</u>	TO-DATE	
RETIREMNT-DEF CONTR EMPLR	306	2,033	305	2,040	611	4,073	217	2,074	
RET HLTH SVGS CONTR EMPLR	110	731	110	738	219	1,469	105	1,037	
OPERATING SUPPLIES	1,736	25,686	2,049	24,842	3,785	50,528	2,243	48,150	
OTHER CONTRACTUAL SERVICE	-	4,583	2,384	4,459	2,384	9,042	1,365	11,664	
TELEPHONE	-	-	-	· <u>-</u>	· <u>-</u>	-	· <u>-</u>	-	
ELECTRIC UTILITY	-	2,381	1,706	8,299	1,706	10,680	1,873	8,902	
GAS UTILITY	20	1,149	16	940	36	2,089	20	1,470	
WATER UTILITY	-	-	100	145	100	145	-	127	
TRAINING	141	288	141	188	281	475	_	1,187	
PRINTING & PUBLISHING	-	-	-	-	-	-	_	119	
EQUIPMENT RENTAL OR LEASE	2,417	21,750	2,417	21,830	4,833	43,580	4,833	31,593	
SUB-TOTAL MAINTENANCE	16,723	120,524	20,084	136,157	36,807	256,681	29,878	234,467	
OOD TOTAL WATERANCE	10,723	120,024	20,004	130,137	30,007	250,001	25,070	204,407	
CLUBHOUSE									
SALARIES & WAGES DIRECT	11,044	64,765	15,450	103,236	26,494	168,001	19,912	170,299	
OVERTIME PAY	93	704	456	3,735	549	4,438	637	671	
LONGEVITY	-	-	-	-	-	-	-	(512)	
FICA	846	5,000	1,210	8.174	2,056	13,174	1,571	13,034	
HOSPITALIZATION	1.460	9,322	1.460	9,322	2,921	18,644	1,820	15,683	
LIFE	2	16	2	16	5	32	3	31	
RETIRE CONTRIB HEALTH	236	1,157	236	1,179	472	2,336	153	(250)	
DENTAL/OPTICAL	6	41	6	43	12	84	8	87	
LT/ST DISABILITY	3	17	3	18	5	35	3	36	
WORKER'S COMPENSATION	109	642	156	1,046	265	1,687	201	1,640	
SICK TIME PAYOUT	-	-	-	-	-	-	-	-	
RETIREMENT EMPLOYER CNTRB	90	1,399	90	1,521	179	2,920	149	(1,918)	
HRA BENEFIT	-	20	-	20	-	40	-	40	
RETIREMNT-DEF CONTR EMPLR	5,079	5,079	5,079	5,079	10,157	10,157	_	2	
RET HLTH SVGS CONTR EMPLR	1,802	1,810	1,802	1,811	3,603	3,621	2	29	
OPERATING SUPPLIES	2,560	11,403	1,489	12,229	4,049	23,631	1,992	18,035	
FOOD & BEVERAGE	1,525	11,220	2.147	14,391	3,672	25,612	2,580	29,049	
BEER AND WINE	205	6,208	511	5,971	716	12,179	1,498	11,453	
MERCHANDISE	857	6.682	1,609	12,683	2,466	19,365	1,785	18,288	
INSTRUCTORS	-	0,002	1,009	12,003	2,400	19,505	1,705	10,200	
OTHER CONTRACTUAL SERVICE	33	3,806	33	11,745	66	15,552	493	11,494	
TELEPHONE	222	3,800 820	98	906	319	1,726	157	1,870	
CONTRACTUAL ALARM	-	630	145	1,307	145	1,937	224	1,660	
ELECTRIC UTILITY	<u>-</u>	3,352	145	1,307	145	3,352	587	4,178	
GAS UTILITY	38	3,352 1,024	22	- 277	60	3,352 1,301	60		
WATER UTILITY	38	1,024 1,277	719	277 976	719	2,253	-	1,195 4,086	
PRINTING & PUBLISHING	-	1,315	719	1,390	719	2,253 2,705	-		
FRINTING & PUDLISHING	-	1,313	-	1,390	-	2,705	-	2,756	

CITY OF BIRMINGHAM GOLF COURSE OPERATING REPORT FOR THE MONTH ENDED SEPTEMBER 2016

	SPRINGDALE		LINCOL	N HILLS	CON	MBINED	PRIOR YEAR	PRIOR YEAR COMBINED		
	CURRENT	CALENDAR-	CURRENT	CALENDAR-	CURRENT	CALENDAR-	CURRENT	CALENDAR-		
	MONTH	TO-DATE	<u>MONTH</u>	TO-DATE	<u>MONTH</u>	TO-DATE	<u>MONTH</u>	TO-DATE		
MARKETING AND ADVERTISING	-	163	-	163	-	325	-	5,136		
DEPRECIATION	4,250	39,057	4,833	43,707	9,083	82,764	8,917	83,804		
EQUIPMENT RENTAL OR LEASE	-	9,771	-	12,625	-	22,396	802	31,052		
LIAB INSURANCE PREMIUMS	1,250	15,624	1,250	15,624	2,500	31,247	678	25,779		
LIQUOR LICENSE		1,253		1,253		2,505		2,505		
SUB-TOTAL CLUBHOUSE	31,707	203,577	38,806	270,444	70,513	474,021	44,232	451,212		
TOTAL EXPENSES	49,905	337,104	60,364	419,603	110,269	756,707	77,970	715,434		
NET PROFIT (LOSS)	(2,907)	74,507	(1,390)	236,082	(4,297)	310,589	35,383	370,840		
NET OPERATING PROFIT (LOSS) (EXCLUDING DEPRECIATION)						393,354		454,644		

Golf Report - October - 2016

History of Rounds - Calendar Years 2012-2016

		2012			2013			2014			2015			2016	
MONTH	LH	SD	Total												
January	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	405	1,572	1,977	0	292	292	0	0	0	0	0	0	321	0	321
April	2,420	2,591	5,011	1,573	2,260	3,833	3,705	652	4,357	3,087	1,713	4,800	2,389	1,616	4,005
May	4,433	4,129	8,562	4,314	3,797	8,111	4,393	3,493	7,886	4,892	4,293	9,185	5,461	3,898	9,359
June	5,206	4,522	9,728	5,774	4,406	10,180	5,330	4,216	9,546	5,556	4,268	9,824	5,591	4,269	9,860
July	4,707	4,651	9,358	5,098	4,286	9,384	5,139	4,636	9,775	5,718	5,218	10,936	5,784	4,855	10,639
August	4,128	4,449	8,577	5,195	4,695	9,890	4,376	4,084	8,460	4,408	4,403	8,811	4,273	3,873	8,146
September	3,145	3,071	6,216	3,019	3,154	6,173	3,074	2,746	5,820	3,411	3,059	6,470	3,163	2,696	5,859
October	796	2,495	3,291	2,795	1,779	4,574	915	2,493	3,408	2,666	908	3,574	2,023	1,719	3,742
November	0	1,104	1,104	576	0	576	33	675	708	1,489	0	1,489			0
December	0	412	412	53	0	53	0	124	124	514	0	514			0
TOTALS	25,240	28,996	54,236	28,397	24,669	53,066	26,965	23,119	50,084	31,741	23,862	55,603	29,005	22,926	51,931

Note: Month of October is through the 25th

2016 Membership Analysis

	YTD Oct 2016		CY 2015		CY 2014		CY 2013		CY 2012		CY 2011	
MEMBERSHIPS	#	%	#	%	#	%	#	%	#	%	#	%
Business	109	12.56%	109	12.73%	102	13.42%	99	13.20%	101	13.56%	84	14.81%
Non-Resident - Individual	465	53.57%	475	55.49%	406	53.42%	401	53.47%	398	53.42%	343	60.49%
Non-Resident - Dual	209	24.08%	194	22.66%	175	23.03%	185	24.67%	186	24.97%	111	19.58%
Non-Resident - Family	85	9.79%	78	9.11%	77	10.13%	65	8.67%	60	8.05%	29	5.11%
Total	868	100.00%	856	100.00%	760	100.00%	750	100.00%	745	100.00%	567	100.00%

	YTD Oct 2016		CY 2015		CY 2014		CY 2013		CY 2012		CY	2011
RESIDENT MEMBERSHIPS	#		#		#		#		#		#	
Resident	1,874		2,090		1,733		2,007		1,843		1,244	

YTD 2016 and YTD 2015 Revenue Comparisons

	SALE	S	SAL	ES	
REVENUES	YTD Oct 2	5, 2016	YTD Oc	t 2015	DIFFERENCE
Greens Fee	\$566,125	68.53%	\$589,727	69.59%	(\$23,602)
Cart Fee	\$179,776	21.76%	\$174,770	20.62%	\$5,006
Food & Beverage	\$40,355	4.89%	\$47,071	5.55%	(\$6,715)
Beer	\$38,276	4.63%	\$34,443	4.06%	\$3,833
Wine	\$1,532	0.19%	\$1,360	0.16%	\$172
				·	
Total	\$826,063	100.00%	\$847,369	100.00%	(21,306)